

East Worlington Parish Council

Revised 2022-2023 Budget.

INCOME	Approved 2022/23 Budget	Proposed revision	Difference	Comments
Precept	£4,725.00	£4,725.00	£0.00	
Other (interest etc)	£0.00	£1.00	£1.00	General Reserve
Grants	£0.00	£0.00	£0.00	
TOTAL	£4,725.00	£4,726.00	£1.00	

Expenditure:	Approved 2022/23 Budget	Proposed revision	Difference	Notes
STAFF COSTS	£1,990.00	£2,042.00	£52.00	
Salary	£1,411.00	£1,535.00	£124.00	Includes Mileage
Office expenses	£579.00	£507.00	-£72.00	
ADMIN.	£824.00	£824.00	£0.00	
Insurance	£381.00	£381.00	£0.00	
IT costs	£193.00	£193.00	£0.00	
Hall Hire	£150.00	£150.00	£0.00	
Training	£100.00	£100.00	£0.00	
RUNNING COSTS	£675.00	£675.00	£0.00	
Grass Cutting	£375.00	£375.00	£0.00	
Festivals	£300.00	£300.00	£0.00	
PROF. FEES	£237.00	£185.00	-£52.00	
Audit	£100.00	£100.00	£0.00	
Subscriptions	£137.00	£85.00	-£52.00	
ASSETS	£400.00	£400.00	£0.00	
Maint. & Repairs	£250.00	£250.00	£0.00	War Memorial
Defibrillator	£150.00	£150.00	£0.00	
GRANTS/DONATIONS	£500.00	£500.00	£0.00	
Contingency	£100.00	£100.00	£0.00	
TOTAL	£4,726.00	£4,726.00	£0.00	

Approved at Full Council on 26th May 2022
Minute ref: 15.5.22 c) RR2022/015