

East Worlington Parish Council – 2024-2025 Approved Budget.

	Approved 2024-2025 Budget	Notes 2024-2025
STAFF COSTS	£3,109.80	
Salary	£1,821.60	Basic Hours only (no EPCMS) +2 trips to EW+ poss SCP amount inc.
Additional hours	£838.20	Special Projects
Office expenses	£450.00	
ADMIN.	£910.00	
Insurance	£550.00	
IT costs	£110.00	Website/Email Hosting & Anti-virus (1/5 share)
Hall Hire	£0.00	
Training	£250.00	
RUNNING COSTS	£640.00	
Grass Cutting	£340.00	
Festivals/Magazine	£300.00	
PROF. FEES	£275.00	
Audit	£125.00	
Subscriptions	£150.00	
ASSETS	£1,108.00	
Maint. & Repairs	£608.00	
Defibrillator	£500.00	
GRANTS/DONATIONS	£0.00	
Contingency	£200.00	
Legal Costs	£1,000.00	Estimate
Precept Contingency	£500.00	
Community Engagement/Resilience	£400.00	
General Reserve	£970.00	
TOTAL	£9,112.80	