

EAST WORLINGTON PARISH COUNCIL

Budget 2026/2027

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2025/2026

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PAYMENTS

Agreed Budget

All figures are estimated

Employment	5,241	1,950
Office Expenses	400	400
Computer/software/website	200	200
Donations/Grants	0	0
War Memorial	0	0
Insurance	605	700
Audit	125	250
Hire of Hall	0	0
Subscriptions	145	145
S137	0	0
Training	583	200
Grass cuts/ditches/drainage	840	840
Miscellaneous	300	300
Election	0	0
Defibrillator	500	550
Festivals/magazine	100	100
Legal fees	200	1000
	<u>9,239</u>	6,635

RECEIPTS

Precept	<u>9,089</u>	6,635
	9,089	6,635

Budget Breakdown 2026/2027

Employment: Employment has decreased from £5,241 to £1,950. This is due to the employed clerk being on a lower wage than the locum clerk. The clerks wage is £1,750.80 per annum, and a £200 increase has been added to the employment budget to account for any potential overtime that may occur.

62.79% decrease from the previous financial year

Office Expenses: Office expenses are expected to remain the same at £400 from the previous financial year due to the hours worked remaining the same.

No change from the previous financial year

Computer/software/website: This is expected to remain the same at £200 from the previous financial year due to no change in the costs.

No change from the previous financial year

Donations/Grants: This cost has remained the same at £0.

No change from the previous financial year

War Memorial: No cost has been given to this as the repair/maintenance work for the war memorial was completed during 2025/2026 financial year. No more repair/maintenance work is expected.

No change from the previous financial year

Insurance: Insurance has increased from £605 to £700; this is an estimated cost to account for inflation.

15.70% increase from the previous financial year

Audit: Audit has increased from £125 to £250. In previous financial years the locum clerk was also able to complete the internal audit, however the employed clerk is unable to complete an internal audit, therefore an outside internal auditor will be required.

72.41% increase from the previous financial year

Hire of Hall: No cost has been given and remains the same at £0 as the Parish Council is not charged for the use of the Parish Hall.

No change from the previous financial year

Subscriptions: This cost remains the same at £145 due to no price changes.

No change from the previous financial year

S137: No cost has been given as this is not expected to be used.

No change from the previous financial year.

Training: This cost has decreased from £583 to £200 due to the employed clerk already having all the relevant training, therefore a cost of £200 has been given to cover any additional training that might be available for the clerk and/or councillors.

65.70% decrease from the previous financial year

Grass cuts/ditches/drainage: This cost remains the same at £840 from the previous financial year due to no cost changes being expected.

No change from the previous financial year

Miscellaneous: This cost remains the same at £300 from the previous financial year to cover any unexpected additional costs that are not already covered elsewhere.

No change from the previous financial year

Election: No cost has been given to this, and it remains the same as the previous financial year, this is because election costs are covered by the reserves account.

No change from the previous financial year

Defibrillator: This has increased from £500 to £550. The Parish Council has a contract with Southwest Ambulance Service for a defibrillator renewal every 4 years, the last renewal cost £2,160. That total divided over 4 years equals £540 a year; however, it was decided to increase this total to £550 to cover any potential inflation costs.

10% increase from the previous financial year

Festivals/magazine: This cost remains the same as the previous financial year at £100.

No change from the previous financial year

Legal fees: This cost has increased from £200 to £1,000. This increase is to cover any potential legal fees that may occur from establishing a potential parish hall trust.

400% increase from the previous financial year

2025/2026 precept = £9,089

2026/2027 precept = £6,635

£2,454 decrease in the precept from the previous financial year.

27% decrease in the precept from the previous financial year.