

East Worlington Parish Council.

Approved Budget 2023-2024.

Income:

	2023-2024 Budget	Comments
Precept	£4,975.00	
Other / Grants / Reserves	£500.00	£500 from War Memorial Fund (EMR) to offset precept requirement.
TOTAL	£5,475.00	

Expenditure:

	2023-2024 Budget	Notes 2023-2024
STAFF COSTS	£2,235.00	
Salary	£1,900.00	
Office expenses	£335.00	
ADMIN.	£555.00	
Insurance	£430.00	
IT costs	£50.00	Use Budget & EMR (=£228)
Hall Hire	£0.00	use reserves if required
Training	£75.00	Use budget & EMR (=£158)
RUNNING COSTS	£250.00	
Grass Cutting	£250.00	
Festivals	£0.00	use reserves if required
PROF. FEES	£235.00	
Audit	£125.00	
Subscriptions	£110.00	
ASSETS	£1,400.00	
Maint. & Repairs	£150.00	£108 pumphouse/WM upkeep. £42 general repairs as needed.
Defibrillator	£1,250.00	Budget & EMR (£550) (=£1800 for 4 year agreement due July 2024)
GRANTS/DONATIONS	£0.00	not this year
Contingency	£100.00	
Legal Costs	£0.00	
Precept Contingency	£200.00	
General Reserve	£500.00	
TOTAL	£5,475.00	